

CITY AND BOROUGH OF SITKA

ORDINANCE NO. 2023-26
AN ORDINANCE OF THE CITY AND BOROUGH OF SITKA MAKING SUPPLEMENTAL
APPROPRIATIONS FOR FISCAL YEAR 2024
(Greater Sitka Chamber of Commerce Supplemental Funding)

BE IT ENACTED by the Assembly of the City and Borough of Sitka, Alaska as follows:

1. **CLASSIFICATION.** This ordinance is not of a permanent nature and is not intended to be a part of the Sitka General Code of the City and Borough of Sitka, Alaska.

2. **SEVERABILITY.** If any provision of this ordinance or any application thereof to any person or circumstance is held invalid, the remainder of this ordinance and application thereof to any person and circumstances shall not be affected thereby.

3. **PURPOSE.** The purpose of this ordinance is to make a supplemental operating appropriation for FY2023.

4. **ENACTMENT.** In accordance with Section 11.10 (a) of the Charter of the City and Borough of Sitka, Alaska, the Assembly hereby makes the following supplemental appropriation for the budget period beginning July 1, 2023 and ending June 30, 2024.

<u>FISCAL YEAR 2024 EXPENDITURE BUDGETS</u>
<u>VISITOR ENHANCEMENT FUND</u>
Fund 195 – Contract/Purchased Services: Increase appropriations in the amount of \$150,000 to execute the extension of the base contract for the Greater Sitka Chamber of Commerce. These funds will come from the Visitor Enhancement Fund.

EXPLANATION

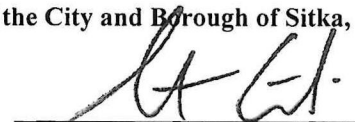
This funding is needed to exercise the extension of the Chamber’s base service contract through December of 2024. Upon execution of the contract, the full \$300,000 will be encumbered and \$150,000 will roll over into FY2025 to cover July through December of 2024.

5. **EFFECTIVE DATE.** This ordinance shall become effective on the day after the date of its passage.

PASSED, APPROVED, AND ADOPTED by the Assembly of the City and Borough of Sitka, Alaska this 26th day of December 2023.

ATTEST:


Sara Peterson, MMC
Municipal Clerk


Steven Eisenbeisz, Mayor

1st reading: 12/12/23

2nd and final reading: 12/26/23

Sponsor: Administrator