

CITY AND BOROUGH OF SITKA

ORDINANCE NO. 2023-23

AN ORDINANCE OF THE CITY AND BOROUGH OF SITKA MAKING SUPPLEMENTAL APPROPRIATIONS FOR FISCAL YEAR 2024 (Neogov HRIS/Recruitment Platform)

BE IT ENACTED by the Assembly of the City and Borough of Sitka, Alaska as follows:

- 1. CLASSIFICATION. This ordinance is not of a permanent nature and is not intended to be a part of the Sitka General Code of the City and Borough of Sitka, Alaska.
2. SEVERABILITY. If any provision of this ordinance or any application thereof to any person or circumstance is held invalid, the remainder of this ordinance and application thereof to any person and circumstances shall not be affected thereby.
3. PURPOSE. The purpose of this ordinance is to make a supplemental operating appropriation for FY2024.
4. ENACTMENT. In accordance with Section 11.10 (a) of the Charter of the City and Borough of Sitka, Alaska, the Assembly hereby makes the following supplemental appropriation for the budget period beginning July 1, 2023 and ending June 30, 2024.

Table with 1 column and 5 rows. Row 1: FISCAL YEAR 2024 EXPENDITURE BUDGETS. Row 2: IT FUND. Row 3: Fund 300 - Contract purchased services: Increase appropriations in the amount \$205,000 to implement and purchase Neogov HRIS/recruitment platform. \$205,000 will be added to the existing appropriation of \$30,000 in the Information Technology Fund.

Explantation:

This appropriation will bring the total to \$235,000, which will be expended over 3 years. Note that a significant portion of this purchase is for a subscription-based information technology arrangement (SBITA) which will be expended out as an operating expense for budget, but will ultimately be listed on the capital asset schedule as required by GASB 96.

5. EFFECTIVE DATE. This ordinance shall become effective on the day after the date of its passage.

PASSED, APPROVED, AND ADOPTED by the Assembly of the City and Borough of Sitka, Alaska this 28th Day of November 2023.

ATTEST:

Sara Peterson signature and title: Sara Peterson, MMC Municipal Clerk

Kevin Mosher signature and title: Kevin Mosher, Deputy Mayor

1st reading: 11/14/2023
2nd and final reading: 11/28/2023

Sponsor: Administrator